
PAYMENTS					
Advertising	50	0.00	0.00	0.00	
Audits	280	280.00	0.00		
Defibrillator	200	200.00	150.00		312.00
Grants	200	650.00	0.00	0.00	
Elections	1000	500.00	0.00		0.00
Events	500	0.00	0.00		0.00
Equipment	100	1550.00	0.00		0.00
Grounds Maintenance	1200	1200.00	100.00		800.00
Insurance	500	450.00	310.00		159.00
IT	500	400.00	150.00		0.00
Misc	200	1400.00	0.00		0.00
Play Areas	6000	10133.00	3,115.00		58.00
Printing/Stationary/Postage	100	500.00	0.00		0.00
Professional Fees	100	280.00	140.00		95.00
Meetings	100	200.00			
Salary	5383	4637.00	3,900.00		1830.00
Subscriptions/Membership	150	120.00	115.00		65.00
Training	500	250.00	150.00		0.00
Village Hall	250	140.00	50.00		0.00
Refuge collection	1100	1000.00	768.00		0.00
Contingency	250	5058.10	100.00		100.00
	18663.00	28948.10	9048.00		3419.00

WALC
Clerk's CiLCA & ROSPA
village hall rental

Ear Marked Reserves:		
Woodland Grant	0	12400
CIL	405.75	
3 months operating costs	4502	
C/f from last year	12400	
	<u>17307.75</u>	12400

Summary								
Year	Taxbase	Precept	Total £ for Band D	Difference in £ for Band D		% change on last year for Band D		
2024/25	122.45	£15,513.00	£126.69					
2025/26	122.35	£17,663.00	£144.36	£17.67		13.95%		

To show the change across all Bands:

Year	A	B	C	D	E	F	G	H
2021/22	£33.15	£38.68	£44.20	£49.73	£60.78	£71.83	£82.88	£99.46
2022/23	£55.71	£64.99	£74.28	£83.56	£102.13	£120.70	£139.27	£167.12
2023/24	£62.57	£73.00	£83.43	£93.86	£114.72	£135.58	£156.43	£187.72
2024/25	£84.46	£98.54	£112.61	£126.69	£154.84	£183.00	£211.15	£253.38
2025/26	£96.24	£112.28	£128.32	£144.36	£176.44	£208.52	£249.60	£288.72
Difference for each Band £	£11.78	£13.74	£15.71	£17.67	£21.60	£25.52	£29.45	£35.34
% difference for each Band	13.95%	13.94%	13.95%	13.95%	13.95%	13.95%	13.95%	13.95%