BULKINGTON PARISH COUNCIL BUDGET 25-26

	25-26	24-25	23-24	22-23
RECEIPTS				
Precept	17663	15513.00	11,366.00	10000.00
Misc (and Refunds)	1000	2335.10	0.00	0.00
Interest	0	tbc	0.00	157.00
Grants	0	12400.00	0.00	0.00
	18663	30248.10	11,366.00	10,157.00

PAYMENTS				
Advertising	50	0.00	0.00	0.00
Audits	280	280.00	0.00	
Defibrillator	200	200.00	150.00	312.00
Grants	200	650.00	0.00	0.00
Elections	1000	500.00	0.00	0.00
Events	500	0.00	0.00	0.00
Equipment	100	1550.00	0.00	0.00
Grounds Maintenance	1200	1200.00	100.00	800.00
Insurance	500	450.00	310.00	159.00
IT	500	400.00	150.00	0.00
Misc	200	1400.00	0.00	0.00
Play Areas	6000	10133.00	3,115.00	58.00
Printing/Stationary/Postage	100	500.00	0.00	0.00
Professional Fees	100	280.00	140.00	95.00
Meetings	100	200.00		
Salary	5383	4637.00	3,900.00	1830.0
Subscriptions/Membership	150	120.00	115.00	65.00
Training	500	250.00	150.00	0.00
Village Hall	250	140.00	50.00	0.00
Refuse collection	1100	1000.00	768.00	0.00
Contingency	250	5058.10	100.00	100.00
	18663.00	28948.10	9048.00	3419.00

NOTES
Spotlight grant?
Julie Bailey
pads & electricity
RBL £50 and Church £150
£3.40 estimated x 216 electorate

emergency or event equip Review? est Microsoft & Wix website

Training and upkeep

SLCC APCM

WALC Clerk's CiLCA & ROSPA village hall rental

Predicted EOY balance at bank 19500

Ear Marked Reserves:

 Woodland Grant CIL
 0
 12400

 3 months operating costs C/f from last year
 4502 12400
 12400

 17307.75
 12400

Tax year	Precept	Variance
21/22	6000)
22/23	10000	66%
23/24	11366	13%
24/25	15513	36%
25/26	17663	14%

Summary									
Year	Taxbase	Precept	Tota £ for B D	Band Band D		% change on last year for Band D			
2024/25	122.45	£15,513.00	£12	6.69					
2025/26	122.35	£17,663.00	£14	4.36		£17.67			13.95%
To show th	To show the change across all Bands:								
Υ	ear	A	В	С	D	E	F	G	н
2021/22		£33.15	£38.68	£44.20	£49.73	£60.78	£71.83	£82.88	£99.46
2022/23		£55.71	£64.99	£74.28	£83.56	£102.13	£120.70	£139.27	£167.12
2023/24		£62.57	£73.00	£83.43	£93.86	£114.72	£135.58	£156.43	£187.72
2024/25		£84.46	£98.54	£112.61	£126.69	£154.84	£183.00	£211.15	£253.38
2025/26		£96.24	£112.28	£128.32	£144.36	£176.44	£208.52	£240.60	£288.72
Difference Band £	o for each	£11.78	£13.74	£15.71	£17.67	£21.60	£25.52	£29.45	£35.34
% differen		13.95%	13.94%	13.95%	13.95%	13.95%	13.95%	13.95%	13.95%